

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532DB30943) Local Government Budget & Property Tax System Upgrade/Redesi

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 120,000	\$ 624,000	\$ 120,000	\$ 120,000
Other Resources				
Balance Brought Forward (Approps)	197,066	83,691	0	0
Total Resources	<u>\$ 317,066</u>	<u>\$ 707,691</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 233,374	\$ 707,691	\$ 120,000	\$ 120,000
Balance Carry Forward (Approps)	83,691	0	0	0
Total Disposition of Resources	<u>\$ 317,066</u>	<u>\$ 707,691</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>